

|     | 2024       | 2023       | %      |
|-----|------------|------------|--------|
| (   | 114,918.45 | 107,065.49 | 7.33   |
| ( ) | 4,259.97   | 13,851.29  | -69.24 |
|     | 2,992.54   | 13,953.71  | -78.55 |
|     | 15,770.28  | 26,281.22  | -39.99 |
| /   | 0.32       | 0.80       | -60.00 |
| /   | 0.33       | 0.78       | -57.69 |
|     | 3.17%      | 13.66%     | -10.49 |
|     | 2024       | 2023       | %      |
|     | 493,890.11 | 328,564.01 | 50.32  |
|     | 133,649.10 | 131,948.29 | 1.29   |

|  |            |            | %      | %      |        |
|--|------------|------------|--------|--------|--------|
|  | 2024       | 2023       |        | 2024   | 2023   |
|  | 28,386.34  | 42,563.08  | -33.31 | 5.75   | 12.95  |
|  | 2,548.01   | 572.44     | 345.11 | 0.52   | 0.17   |
|  | 3,839.40   | 2,741.29   | 40.06  | 0.78   | 0.83   |
|  | 26,660.90  | 19,571.81  | 36.22  | 5.40   | 5.96   |
|  | 376.34     | 1,395.79   | -73.04 | 0.08   | 0.42   |
|  | 4,514.34   | 1,679.20   | 168.84 | 0.91   | 0.51   |
|  | 2,688.45   | 1,934.45   | 38.98  | 0.54   | 0.59   |
|  | 37,618.52  | 19,357.12  | 94.34  | 7.62   | 5.89   |
|  | 10,635.63  | 4,259.61   | 149.69 | 2.15   | 1.30   |
|  | 240.00     | 330.00     | -27.27 | 0.05   | 0.10   |
|  | 2,204.51   | 2,444.68   | -9.82  | 0.45   | 0.74   |
|  | 502.33     | 0          |        | 0.10   | -      |
|  | 2,535.84   | 2,499.88   | 1.44   | 0.51   | 0.76   |
|  | 205,649.18 | 181,885.05 | 13.07  | 41.64  | 55.36  |
|  | 114,553.77 | 16,711.81  | 585.47 | 23.19  | 5.09   |
|  | 676.05     | 496.21     | 36.24  | 0.14   | 0.15   |
|  | 33,011.00  | 17,263.27  | 91.22  | 6.68   | 5.25   |
|  | 5.01       | 0          |        | 0.00   | -      |
|  | 174.66     | 174.66     | -      | 0.04   | 0.05   |
|  | 841.42     | 389.48     | 116.04 | 0.17   | 0.12   |
|  | 2,171.72   | 1,388.32   | 56.43  | 0.44   | 0.42   |
|  | 14,056.67  | 10,905.86  | 28.89  | 2.85   | 3.32   |
|  | 493,890.11 | 328,564.01 | 50.32  | 100.00 | 100.00 |

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|  |           |           | %      | %    |      |
|--|-----------|-----------|--------|------|------|
|  | 2024      | 2023      |        | 2024 | 2023 |
|  | 27,278.93 | 13,363.29 | 104.13 | 8.08 | 6.97 |
|  | 4,358.76  | 5,566.62  | -21.70 | 1.29 | 2.90 |
|  | 25,179.95 | 10,235.08 | 146.02 |      |      |

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|  |            |            | %      |        |        |
|--|------------|------------|--------|--------|--------|
|  | 2024       | 2023       |        | 2024   | 2023   |
|  | 19,604.31  | 13,766.08  | 42.41  | 12.55  | 10.06  |
|  | 2,297.75   | 2,850.94   | -19.40 | 1.47   | 2.08   |
|  | 83,718.91  | 84,894.70  | -1.38  | 53.61  | 62.01  |
|  | 4,552.71   | 0          |        | 2.92   |        |
|  | 30.08      | 67.33      | -55.32 | 0.02   | 0.05   |
|  | 2,780.76   | 2,639.28   | 5.36   | 1.78   | 1.93   |
|  | 29,770.01  | 27,729.96  | 7.36   | 19.06  | 20.25  |
|  | 22,524.83  | 4,956.47   | 354.45 | 14.42  | 3.62   |
|  | 156,173.93 | 136,904.76 | 14.07  | 100.00 | 100.00 |

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|  | 2024       | 2023       |          |
|--|------------|------------|----------|
|  | 114,918.45 | 107,065.49 | 7.33     |
|  | 86,484.74  | 72,573.03  | 19.17    |
|  | 874.35     | 848.65     | 3.03     |
|  | 3,405.42   | 2,649.55   | 28.53    |
|  | 12,307.36  | 8,743.77   | 40.76    |
|  | 2,448.87   | 1,975.83   | 23.94    |
|  | 6,126.10   | 5,150.93   | 18.93    |
|  | 740.61     | 764.72     | -3.15    |
|  | -128.42    | -227.61    | 43.58    |
|  | -18.77     | -114.43    | 83.60    |
|  | -410.23    | -38.46     | -966.64  |
|  | -10.77     | -8.76      | -22.95   |
|  | 159.36     | -7.42      | 2,247.71 |
|  | 488.08     | 40.54      | 1,103.95 |
|  | 38.79      | 1,039.40   | -96.27   |
|  | -711.31    | -858.87    | 17.18    |
|  | 4,763.99   | 15,351.78  | -68.97   |

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|  |             |            | %       |
|--|-------------|------------|---------|
|  | 2024        | 2023       |         |
|  | 15,770.28   | 26,281.22  | -39.99  |
|  | -113,095.02 | -53,528.46 | -111.28 |
|  | 84,107.88   | 56,691.04  | 48.36   |
|  | 9.50        | 38.86      | -75.55  |
|  | -13,207.35  | 29,482.66  | -144.80 |

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