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34,379.47 32,385.97 28,486.22

14,406.30 4,285.93

2,701.52 1,175.42 -472.40

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2020 2021

	2022 1-6		2021		2020		2019	
	-	-	-	-	566.28	200.73	2,362.35	820.96
	-	-	-	-	215.41	56.56	465.19	120.64
	-	-	-	-	409.36	134.03	723.97	219.33
	15.55	8.02	1,096.70	264.23	1,544.30	399.6	1,447.26	452.95
	-	-	710.57	181.44	763.63	200.2	902.42	277.16
	15.55	**8.02**	**1,807.27**	**445.67**	**3,498.98**	**991.12**	**5,901.19**	**1,891.04**
	0.11%	**0.30%**	**6.34%**	**5.53%**	**10.80%**	**10.62%**	**17.16%**	**15.10%**

2022 1-6 15.55

5 5,901.19

3,498.98 1,807.27 15.55 5

1,891.04 991.12 445.67 8.02

2020 2019

1,796.07 620.23 2020 5

74.77% 68.92%

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		90	2019 12 2020 3 28	270	
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2020

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2019 2020 2,349.68

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28,486.22 12.04%

1,421.89 55.64% 1,175.42 56.49%

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FCC

2019

FCC

			2022 1-6	2021	2020	2019
	FCC		240.00	0.00	1,398.43	2,148.01
		/	16,700.00	0.00	16,045.00	17,961.00
			4,854.02	7,876.14	7,963.46	7,165.10
		/	1,355.61	1,852.27	2,113.72	2,308.10

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34.90% 100.00% 2022 FCC

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1,398.43 2019 2,148.01 34.90%

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2019

	2022 1-6	**2021**	**2020**	**2019**
FCC	5,529.48	14,499.30	17,683.20	17,689.35
	1,057.86	3,707.86	1,988.40	1,279.20
	1,199.70	548.56	576.79	1,139.60
	11,546.60	21,149.24	22,657.34	18,986.49

FCC

FCC

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	2022 1-6	2021	2020	2019
FCC	12,212.96	12,564.32	12,664.00	13,683.06
	7,264.75	7,510.47	9,246.37	8,697.71
	26,438.66	21,481.47	23,334.38	21,664.55
	1,000.17	1,420.26	1,692.11	2,045.95

FCC

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	42.64% 38.98%	
	50.51% 15.97% 15.28%	
	91.27% 0.76%	

Wind 2021

	2019			2020			2021		
002672	345,859.11	46,671.79	36.08%	331,502.12	33,349.45	34.12%	401,523.04	15,584.19	27.48%
836139	12,871.57	134.85	25.23%	8,505.45	-199.68	26.26%	11,306.23	1,570.22	43.72%
872211	26,644.90	343.20	24.99%	31,840.23	2,466.19	34.57%	48,206.00	2,356.99	34.51%
	128,458.53	**15,716.61**	**28.77%**	**123,949.27**	**11,871.99**	**31.65%**	**153,678.42**	**6,503.80**	**35.24%**
	34,379.47	**4,285.93**	**36.44%**	**32,385.97**	**2,701.52**	**28.82%**	**28,486.22**	**1,175.42**	**28.31%**

	2022 1-3			2022 1-6		
002672	96,364.48	-254.90	20.91%	203,345.98	671.53	20.23%
836139				17,326.39	1,139.21	21.76%
872211				21,242.28	2,354.69	29.96%
	96,364.48	**-254.90**	**20.91%**	**80,638.22**	**1,388.48**	**23.98%**
	5,133.19	**-548.38**	**20.74%**	**14,406.30**	**-472.40**	**18.46%**

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2021 2022 6

17

	2021	2022 1-3	2022 1-6	
	-	284.28	840.12	840.12
	764.69	279.44	547.7	1,312.39
	-	439.65	473.63	473.63
	-	178.2	321.15	321.15
	-	109.48	109.48	109.48
	30.66	152.48	188.95	219.61
	795.35	**1,443.53**	**2,481.03**	**3,276.38**

2021 FCC

795.35

2022 2022 1-6 2,481.03

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FCC

2022 1-6	3,149.49	3,821.91
2021	9,698.32	12,107.23
2020	10,036.51	12,976.17
2019	10,003.09	14,360.04

FCC

2019-2021 2022 1-6

2022

2019 2021 3.44 3.24 2.85

4,285.93 2,701.52 1,175.42 2021

2020 0.39 1,526.10 12.04%

56.49%

2022 1-3 5,133.19 -548.38

1,651.32 981.92 2022 1-3

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2022 1-6 14,406.30 6.80%

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	2019	2020	2021	2022 1-6
002672	36.08%	34.12%	27.48%	20.23%
836139	25.23%	26.26%	43.72%	21.76%

872211	24.99%	34.57%	34.51%	29.96%
	28.77%	**31.65%**	**35.24%**	**21.76%**
	36.44%	**28.82%**	**28.31%**	**18.46%**

2021

2022 1-6

FCC

94.31% 92.29% 90.58% 83.32%

2020

2022 1-6

	0.87%	32.10%	52.43%	64.34%
	19.03%	27.82%	28.71%	34.44%

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FCC

	2022 1-6	**2021**	**2020**	**2019**
	6,753.13	18,217.37	22,393.99	24,204.45
	5,748.27	13,244.26	16,492.90	17,160.23
	14.88%	27.30%	26.35%	29.10%
	5,529.48	14,499.30	17,683.20	17,689.35
/	12,212.96	12,564.32	12,664.00	13,683.06
/	10,395.68	9,134.42	9,326.88	9,700.88
/	1,817.28	3,429.90	3,337.12	3,982.18

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2020 FCC 2019 2.75

FCC 2020 2019 1,019.06 /

7.45%

2020 FCC 2019 374.00 /

3.86%

2019

172.19 / 26.23% 132.95

/ 11.96% 1

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FCC 2019

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2021 FCC 2020 0.95
FCC 2021 2020 2021 FCC
2020 192.46 / 2.06%
120.20 / 2021

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2022 1-6 FCC 2021 351.36
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2022 1-6
FCC 2021 1,261.26 /
13.81%

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		2021	2022 1-6	
	/m³	7.03	6.40	-8.96%
	/KWH	0.60	0.69	15.00%
	/t	210.92	318.75	51.12%
	/m³	3.19	4.03	26.33%
	/	1,178.40	1,407.30	19.42%
	/	1,822.83	2,148.98	17.89%
	/	1,304.70	2,041.38	56.46%
	/	799.08	994.93	24.51%
	/	5,467.47	6,031.04	10.31%
	/	1,928.94	1,854.28	-3.87%
	/	20,837.68	24,266.82	16.46%

2022
2021

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	2022 1-6	2021	2020	2019
	768.51	2,784.78	1,838.55	1,112.61
	575.73	1,859.01	1,163.45	830.44
	25.09%	33.24%	36.72%	25.36%
	1,057.86	3,707.86	1,988.40	1,279.20
/	7,264.75	7,510.47	9,246.37	8,697.71
/	5,442.38	5,013.71	5,851.18	6,491.88
/	1,822.37	2,496.76	3,395.19	2,205.83

HCRL HCRR HCRL

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HCRL HCRR 2019 2021

HCRH 47.65% 45.48%

15.30% 2022 1-6

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	2022 1-6	2021	2020	2019
	3,171.85	1,178.39	1,345.91	2,468.89
	2,028.16	638.44	728.68	1,330.35
	36.06%	45.82%	45.86%	46.12%
	1,199.70	548.56	576.79	1,139.60
/	26,438.66	21,481.47	23,334.38	21,664.55
/	16,905.54	11,638.44	12,633.27	11,673.85
/	9,533.12	9,843.03	10,701.10	9,990.70

FCC FCC

2019-2021 45%-46%

2022 1-6

2022 1-6

9.76

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	2022 1-6	**2021**	**2020**	**2019**
	1,154.86	3,003.74	3,833.86	3,884.54
	1,144.79	2,039.43	1,823.71	1,385.23
	11,546.60	21,149.24	22,657.34	18,986.49
	1,000.17	1,420.26	1,692.10	2,045.95
	991.45	964.31	804.91	729.59
	8.72	455.95	887.2	1,316.36
	0.87%	32.10%	52.43%	64.34%

64.34% 52.43% 32.10%

0.87%

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1		2	-	5,000.00	2021.10.19- 2021.12.28		4.50%- 5.00%			47.15

6		22JG31861		2,000.00	2022.3.30-2022.4.29		1.40%-3.25%			5.08
7		22JG35381		2,000.00	2022.5.9-2022.6.9		1.35%-3.30%			5.17
8		22JG36061		2,000.00	2022.6.13-2022.7.13		1.35%-3.30%			5.17
9		22JG37131		1,800.00	2022.8.8-2022.9.8		1.35%-3.20%			--

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	2,076.67
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1		22JG3606 1		2,000.00	2022.6.13-2022.7.13		1.35%-3.30%

2022 6 2,278.94

	1,043.69	
	1,000.00	1,000
	74.01	
	66.53	
	79.77	
	14.04	
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	2,278.94	-

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		500.00	7	2021.06.01-2024.05.31
		1,058.27	8	2018.10.01-2023.09.30
		1,058.27	9	2018.04.01-2028.03.31
		197.90	1	2022.07.01-2028.07.01
		558.27	7	-
		529.80	2	-

1	2016 0046096		338 1811		28,552	2043. 06.03		/
2	2016 0022174		57 4-7			2028. 08.05		
3	2016 0006122		57 1 2 3		32,705.25	2028. 08.05		
4	2020 0091455		57 8			2028. 08.05		
5	2016 0020136		398 1 2		29,033.34	2053. 10.27		
6	2021 0295081		57 4#		29,033.00	2053. 10.27		

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	17,956.00	7,979.89	44.44%
	56,169.00	39,113.58	69.64%

2022 8

17,956.00 56,169.00

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44.44% 69.64%

79.80% 97.78% 2022

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300873				40%-60%	
300055				40%	
300953				40%	
300757				40%	
300729				40%	
300691				40%	
300389				40%	

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%		
75-100	70	5.96%
50-75	75	6.38%
25-50	156	13.28%
0-25	144	12.26%
	445	37.87%

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（此页无正文，为《关于<青岛惠城环保科技集团股份有限公司申请向特定对象发行股票的审核问询函>的回复》之盖章页）

青岛惠城环保科技集团股份有限公司

2022 年 10 月 24 日

（本页无正文，为《关于<青岛惠城环保科技集团股份有限公司申请向特定对象发行股票的审核问询函>的回复》之签字盖章页）

保荐代表人：

陈超　　王传喜

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[illegible]

2021年10月24日